

YEARLY REPORT

2023

Hadhreen Organization
Together, We Can!

Introduction :


In 2023, Hadhreen reached significant milestones outlined in its strategic plan. The year culminated in the completion and dissemination of institutional performance governance documents to national organizations, marking a crucial achievement by October.


This year was also supposed to witness radical change in the structure of the organization and its transition from what is known in management science as the "one-point system" (general manager followed by department managers) to the "two-point system" (general manager followed by two executive assistants and then department manager) after a comprehensive and adequate evaluation of performance in the first two years of the life of "Hadhreen" following its official registration with the Federal Humanitarian Aid Commission (HAC).


However, the outbreak of armed conflict between the Sudanese Armed Forces and the Rapid Support Militia necessitated the suspension of ongoing projects. Amid these challenges, Hadhreen prioritized its "You Are Not Alone" campaign. This initiative, conducted in collaboration with national organizations, focused on providing urgent aid to vulnerable groups affected by the conflict. Efforts were concentrated on inmates of governmental nursing homes in Khartoum State, support for central kitchens in multiple neighbourhoods, and assistance to IDP centres across various states. Additionally, support extended to refugee families in Egypt and eastern Chad's Adri region, as well as health institutions in Khartoum, Gezira, and White Nile states. Notably, the campaign also addressed the needs of sexual violence victims in Khartoum and Gezira.


All of the above mentioned was done by the field teams of Hadhreen, or through Sudanese organizations, where Hadhreen took the initiatives that facilitated the transfer of donation funds for their projects into Sudan through their extensive network of relations around the world, despite the great turmoil that hit banking systems throughout Sudan .


"Hadhreen" is proud of the ability of its team to continue to work on its pre-existing programs to support vulnerable segments in addition to the various activities of the "You Are Not Alone" campaign, despite the difficult circumstances that befell our beloved country. This would not have been possible without our supporters, the Sudanese people and good partners from national organizations and associations of Sudanese professionals around the world, in addition to our newly established cooperation, with a number of international organizations.


 FEEDING	
Total spent (SDG)	52,651,754
Number of direct beneficiaries (individuals)	29,187
Number of direct beneficiaries (households)	1,571
Number of indirect beneficiaries (individuals)	-
Number of indirect beneficiaries (households)	-

 PREVENTING THE EFFECTS OF DISASTERS AND CRISES	
Total spent (SDG)	214,246,300
Number of direct beneficiaries (individuals)	405
Number of direct beneficiaries (households)	2,404
Number of indirect beneficiaries (individuals)	24
Number of indirect beneficiaries (households)	-

 HEALTH	
Total spent (SDG)	20,481,540
Number of direct beneficiaries (individuals)	1,754
Number of direct beneficiaries (households)	-
Number of indirect beneficiaries (individuals)	244
Number of indirect beneficiaries (households)	-

 SUPPORT FOR VULNERABLE SEGMENTS	
Total spent (SDG)	187,628,570
Number of direct beneficiaries (individuals)	409
Number of direct beneficiaries (households)	19
Number of indirect beneficiaries (individuals)	-
Number of indirect beneficiaries (households)	147

 WASH	
Total spent (SDG)	32,535,850
Number of direct beneficiaries (individuals)	17,000
Number of direct beneficiaries (households)	-
Number of indirect beneficiaries (individuals)	-
Number of indirect beneficiaries (households)	-

 EDUCATION	
Total spent (SDG)	4,720,500
Number of direct beneficiaries (individuals)	564
Number of direct beneficiaries (households)	-
Number of indirect beneficiaries (individuals)	-
Number of indirect beneficiaries (households)	-

Total expenditure on programs in Sudanese pounds:

540,089,492

Total expenditure in dollars:

713,899

Administrative expenditures in Sudanese pounds:

27,824,978

Administrative expenses in dollars:

41,749

Total direct beneficiaries (individuals): 49,319

Total direct beneficiaries (households): 3,994

Total indirect beneficiaries (individuals): 268

Total indirect beneficiaries (households): 147





FEEDING PROGRAM

Total spent (SDG)	52,651,754
Number of direct beneficiaries (individuals)	29,187
Number of direct beneficiaries (households)	1,571

Feeding Project

As is well known, many families used to sacrifice sheep on many occasions throughout the year other than the Eid, so the idea of the project began after the increasing requests received by "attendees" by Sudanese families, mostly from outside Sudan, to deliver the meat of these sacrifices to vulnerable segments of society and people in need.

In cooperation with Kulluna Giyam organisation, Hadhreen carries out the entire purchase/slaughter and distribution of the Joanna Amal rest house ran by the Kulluna Giyam organisation", which supports children with cancer.

"Hadhreen" also supervises the delivery of weekly quantities of milk and yogurt to children visiting the Amira Karrar Physiotherapy Centre at Soba University Hospital.

The project's activities were halted with the outbreak of war on the fifteenth of April and requests for the slaughter of sheep were redirected in favour of supporting central kitchens.

Ramadan Bags Project:

The project aims to distribute food parcels to families containing basic items that are required for the preparation of Iftar meals during the month of Ramadan.

This project was implemented in partnership with a number of organizations and initiatives, as the mobilization was carried out by the Shadows of Mercy Organization and the distribution was carried out in cooperation with the organizations of "Rifga for the support of orphans" and "Roya for the rehabilitation of blind students" and the initiative to "Abga Sanad", in addition to the Union of the Deaf (Persons with Hearing Disabilities) in Khartoum State. The project also targeted some of the families of the martyrs of the revolution in addition to a number of families in need. **1,100 bags were distributed.**

Daily Iftar Project:

The project aims to provide Iftar meals throughout the holy month of Ramadan for fasting people in several locations in the capital Khartoum (the three cities). The project was implemented in cooperation with three partners, namely “Kulluna Giyam organisation” and “Hiyad organization”, in addition to the initiative “Wa Thabat EL-ajr initiative”, who took over the process of meal preparation and distribution. For our role in Hadhreen, we directed all the financial and in-kind donations we received from our supporters and partners in the private sector to the three entities. The number of targeted sites reached 30 sites, and the number of beneficiaries per day reached nearly thirty thousand. After the outbreak of the war on the fifteenth of April, Hiyad Organization continued to provide iftar to a number of university students' dormitories in Omdurman until the end of the holy month.

Target Audience:

- 1- Escorts of patients in a number of government hospitals in addition to medical and administrative staff.
- 2- Student dormitories.
- 3- Inmates of prisons and correction facilities.
- 4- Passers-by in three locations in Khartoum state.

Udhiya Distribution Project:

This project comes in response to the desire of an estimated number of regular supporters of "Hadreen", which is to gift their sacrifices to families in need.

Hadhreen carries out the entire procurement and distribution process for families in need whom are selected based on precise criteria.

These families, in turn, share sacrificial meat with their neighbours.

Despite the high risks due to the continuation of armed clashes in the capital, Khartoum, 73 sheep were distributed.



Disaster and Crisis Prevention Program



Total spent (SDG)	214,246,300
Number of direct beneficiaries (individuals)	405
Number of direct beneficiaries (households)	2,404
Number of indirect beneficiaries (individuals)	24

You Are Not Alone Campaign

The campaign was launched to provide urgent support to families and groups affected by the armed conflict, in cooperation with a number of national organizations and grassroots initiatives, in addition to various Sudanese communities in the diaspora.

The activities of the campaign varied to include:

1- Running government nursing homes in Khartoum State:

With the cessation of government funding, which is the main source of operational funding for these nursing homes, which include: Non- parental childrens (Maygoma)/ Non-parental girls (Almostagbal)/ Non- Parental boys (Alhimaya)/ Homeless girls (Bashayir)/ Homeless boys (Taiba)/ Male elderlies and female elderlies.

Hadhreen provided urgent financial support to fill the large financial gap in the operational budgets of these shelters and care homes until they were evacuated from Khartoum State. This included:

- A- Financial incentives for the working staff.
- B- Provision of food.
- C- Provision of medicines.
- D- Providing baby supplies (milk formula and diapers).
- E- Providing cleaning and hygiene materials and supplies.



Hadhreen ensured the successful daily operation in the house until the end of October of the year 2023, which included:

- A- Incentives for the working staff.
- B- Provision of food.
- C- Provision of medicines and treatment services.
- D- Providing cleaning and hygiene materials and supplies.

2- Support for victims of sexual violence:

Hadhreen provided financial support to a number of survivors of incidents of sexual violence committed against them by members of the Rapid Support Militia, enabling them to access the facilities where the treatment protocols are provided, in addition to evacuating some of them to safe locations.

- 3- Supporting the Joanna Amal 2 rest house of the Kulluna Giyam organization in the city of Wad Madani - Gezira State with various food supplies.
- 4- Providing a number of aids to the alternative home to which the children of the orphan care home (Maygoma) were evacuated in the city of Wad Madani - Gezira State.
- 5- Providing fuel for the backup generator at the haemodialysis centre in the village of Al-Hilaliya - Gezira State.
- 6- Providing food supplies to a number of shelters in the states of: Red Sea / Northern / Gezira / Sennar / El-Obeid and White Nile.
- 7. Providing direct financial support to a number of families stranded in Khartoum State.
- 8- Providing food bags for families in: Khartoum State / Gezira State / Sudanese refugee camps in the Adri region - eastern Chad and the city of Cairo in Egypt.
- 9- Providing supplies for children in the alternative Maygoma care home for children in the city of Kassala - Kassala State and a care shelter in the city of Wadi Halfa - Northern State.

10- Supporting central kitchens in Khartoum state neighbourhoods:

This project began in November with three central kitchens in Al-Thawra - Omdurman and expanded to include 10 additional kitchens in: Borri, Nasser Extension, Al-Jereef West - Khartoum / East Nile Region and Haj Youssef - Khartoum North.

Food and cooking supplies were provided to prepare one meal per day to the end of 2023.



Health Program

Total spent (SDG)	20,481,540
Number of direct beneficiaries (individuals)	1,754
Number of indirect beneficiaries (individuals)	244

Medical equipment was provided to the Respiratory Diseases Laboratory of the Pediatric Department at Soba University Hospital in addition to the Pediatric Department of Ahmed Qasim Cardiac Hospital.

We were pleased with the great confidence given to us by a number of Sudanese doctors' syndicates and professional bodies in the diaspora to organize their International Medical Conference, in which 15 papers on medical development and 30 research papers were presented, in addition to 45 training workshops, the number of beneficiaries of the workshops alone was 2,279 doctors of various specialties and a number of medical students in various Sudanese universities.

The program also included two additional projects, which were discontinued in April due to the armed conflict:

Increasing the operational capacity of units in government hospitals

Intensive care units in government hospitals suffer from a shortage of qualified nursing staff to operate the units at their full capacity, due to the poor monthly wages, which leads to the continuous leakage of qualified and qualified cadres.

Through this project, "Hadhreen" was committed to paying monthly incentives to the staff working in a number of intensive care units in government hospitals, which contributed to increasing the operational capacity to more than 80% of the unit's full capacity, and in some units the operational capacity reached 100%.

This project at its beginning, targeted the intensive care units (adults / children and neonates), then the Amira Karrar Centre for Physiotherapy for Children was introduced. This centre became a distinguished example of the impact of this project, from the first month, the number of sessions provided at the centre per month for children has increased more than fourfold.

Units included in the project:

- 1 Intensive Care Unit - Cardiac Surgery Department (Adults / Paediatrics) - Ahmed Gasim Hospital.
 - 2 Intensive Care Department - Soba University Hospital (Adult).
 - 3 Amira Karrar Physiotherapy Centre - Soba University Hospital (Children).
 - 4 Intensive Care Unit (Children and neonates) - Khartoum Teaching Hospital.
 - 5 Intensive Care Unit (Neonates) - Soba University Hospital.
- Project activities were unfortunately suspended in April.

Wellness share Project

Within the framework of the smart partnership with Soba University Hospital, and to facilitate donations to the hospital from philanthropists/doners inside and outside Sudan, "Hadhreen" has made its bank accounts available to receive cash donations and transfer them to Soba hospital's account.

Project Targets:

- 1- Developing the treatment services provided by Soba University Hospital.
- 2- Covering the cost of treatment services for the unable patients.



Vulnerable Segments Support Program



Total spent (SDG)	187,628,570
Number of direct beneficiaries (individuals)	409
Number of direct beneficiaries (households)	19
Number of indirect beneficiaries (households)	147

Orphans Sponsorship Project:

The project aims to provide monthly sponsorship for children under the age of 18 who lost their father due to death or absence for a long time, in addition to providing: full clothing for the orphan on Eid Al-Fitr / an additional grant on Eid Al-Adha and an additional grant for the purchase of school supplies.

Despite the outbreak of war in April, the project team was able to restore communication with most of the orphans' families and additional numbers were added, thank God.

States in which orphan families are distributed:

Khartoum / Gezira / Nile River / Kassala / Sennar and Northern states.

Individual Case Support Project

The project aims to provide financial support to families in need to meet some emergency obligations and for cases in need of regular financial support. Some cases are referred to us by donors and those who wish to provide support for a specific case, provided that "Hadreen" verify the case and facilitate the delivery of the support, whether as a one-off support or monthly, according to the donor's desire. The support is delivered to the final beneficiary directly or through our partners from national organizations. In the case of the families of martyrs, the support is monthly.

Cases targeted:

- 1 different medical conditions.
- 2- Subsistence expenses and providing some aids for university students.
- 3- Monthly living expenses for some families in need and some families of those injured during the revolution.
- 4 Monthly sponsorship for orphans / widows / university students from the families of the martyrs of the revolution.
- 5 People with visual impairment.



Wash Program

Total spent (SDG)	32,535,850
Number of direct beneficiaries (individuals)	17,000

The water station projects for this program were implemented in partnership with the Healthy Heart Organization, and the role of "Hadhreen" was limited to attracting cash donations and technical supervision of the implementation stages.

Four projects have been implemented:

- 1- Maintenance of the solar energy system in Block 77- "Al-Fath Two" area in Omdurman.
- 2- Water station in Block 76- "Al-Fath Two" area in Omdurman, equipped with a solar energy system.
- 3- Water station in Wad Bala village- Gazeera State, equipped with a solar energy system.
- 4- Water station in Alhamadab village- Gazeera State, equipped with a solar energy system.



Education Program

Education Program:

Total spent (SDG)	4,720,500
Number of direct beneficiaries (individuals)	564

This year, the projects of this program are implemented in partnership with the Jorat Amal Organization, and this year included the completion of the rehabilitation project of Musab bin Omair Primary School for Boys in partnership with the Dose of Hope Organization, which included the construction of three new classrooms / two teachers' offices / eight toilets for students / two toilets for teachers, in addition to the implementation of waterproofing works for the roofs of all school facilities.

Partners



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