

HADHREEN ORGANIZATION

Together, We Can!

YEARLY REPORT
2020-2021

Hadhreen started as an initiative by a small group of Sudanese youth in 2015. Since its inception it continued to work in a variety of sectors, most notably Emergency response health, and in supporting vulnerable groups.

It was formally registered as a voluntary organisation with the Sudanese authorities in August of 2021.

Following its formal registration, Hadhreen has aspired to share the wealth of experience in humanitarian work, accumulated by its members and field teams over the years with other Sudanese organisations and initiatives with the aim of forming collaborations in a professional and scientific manner.

During the year 2021, Hadhreen in collaboration with other organisations and initiatives, was able to implement a variety of projects divided into six sectors, namely:



The Programs



Feeding

Total Expenses (SDG)	42,280,848
Total of Direct Beneficiaries (Individuals)	181,853
Total of Direct Beneficiaries (Families)	184
Total of Indirect Beneficiaries (Families)	942



Disasters & Crisis Impact Mitigation

Total Expenses (SDG)	141,431,278
Total Number of Direct Beneficiaries (Individuals)	68,028
Total Number of Direct Beneficiaries (Families)	96
Total Number of Indirect Beneficiaries (Individuals)	146,008



Health

Total Expenses (SDG)	66,633,719
Total Number of Direct Beneficiaries (Individuals)	537
Total Number of Indirect Beneficiaries (Individuals)	184



Supporting Vulnerable Groups

Total Expenses (SDG)	59,417,845
Total Number of Direct Beneficiaries (Individuals)	611
Total Number of Indirect Beneficiaries (Individuals)	268



Water & Sanitization

Total Expenses (SDG)	2,256,000
Total Number of Direct Beneficiaries (Individuals)	45,000



Education

Total Expenses (SDG)	254,000
Total Number of Direct Beneficiaries (Individuals)	650
Total Number of Indirect Beneficiaries (Individuals)	73

Programs Total Expenses

312,273,690 SDG

Administrative Expenses

9,770,637 SDG

Assets

1,614,400 SDG

Total SDG

323,658,727 SDG

Total USD

870,877 \$



Feeding Program



Feeding

Total Expenses	42,280,848 SDG
Total of Direct Beneficiaries (Individuals)	181,853
Total of Direct Beneficiaries (Families)	184
Total of Indirect Beneficiaries (Families)	942

1.1 Sacrificial Feast Distribution Project for needy families:

The project's objective is to bring joy to impoverished families who are unable to afford the expense of purchasing sacrifices.

Families are chosen based on strict criteria, and the majority lack electric refrigerators, meaning that they are likely to share the sacrificial meat with their neighbours resulting in community lead distribution of donated meat to those families most in need.

Total Expense: 8,622,000 SDG

Number of direct beneficiaries (families): 157

Number of indirect beneficiaries (families): 942

2-1 Daily Iftar Project – Ramadan:

The project's objective is to prepare and distribute nutritional Ramadan meals and breakfast tables, as well as the Sahoor meal for fasting people throughout the holy month (free of charge). Additionally, food assistance was offered to several groups and institutions in the capital Khartoum.

1-2-1 Beneficiaries:

1-1-2-1 Healthcare workers and staff of COVID-19 treatment centres and supportive health units in Khartoum, and Madani, as well as Doctors messes and canteens in Khartoum North and Khartoum.

2-1-2-1 Healthcare workers and staff of public hospitals in the capital Khartoum (directed support).

3-1-2-1 Inmates at Khartoum's Boys Reformatory (Cooper Juvenile Reformatory) and Soba Prison (directed support).

4-1-2-1 University students' dormitory houses in Khartoum's capital.

5-1-2-1: patients' companions at Khartoum's government hospitals and various other cities (Port Sudan / Kassala / Atbara / Rabak / Umm Rawaba / Dongola) in collaboration with local organizations and initiatives.

- 1-2-1-6 Passengers and pedestrians in the vicinity of Khartoum's land port area.
- 1-2-1-7 Khartoum University's Medical Complex

Total Expense: 30,982,848 SDG
Number of direct beneficiaries (individuals): 181,600

1-3 The Joy of Eid project

The project's objective is to provide two meals per day for staff working in Covid-19 treatment facilities and other supportive health units in the capital, Khartoum for two days during the Eid holidays.

1-3-1 Our partners:

1-3-1-1 Kullana Qiyyam Organization.

Total Expense: 600,000 SDG
Number of direct beneficiaries (individuals): 513

1-4 Food Charity Project:

The traditional custom of sacrificing a sheep is widely practiced by Sudanese people for a variety of occasions, throughout the year in addition to the Sacrificial feast day of Eid al-Adha. The sole intention of the sacrifice is the charitable distribution of the meat to persons in need. The food charity project was conceived in response to increasing demands and requests reaching Hadhreen from Sudanese families, particularly from outside Sudan, to deliver the meat of these sacrifices to people most in need and to vulnerable groups.

In this project, following a monetary donation, Hadhreen undertakes the entire process of purchasing, slaughtering, preparing and distributing to Quranic schools students and the Children's Cancer Home, which is affiliated with the Kullana Giyyam organization.

1-4-1 Kullana Giyyam is the Hadhreen's main partner in implementing this project.

Total Expense: 2,076,000 SDG
Number of direct beneficiaries (individuals): 3,740
Number of direct beneficiaries (families): 27

Disasters & Crisis Impact Mitigation



Disasters & Crisis Impact Mitigation

Total Expenses (SDG)	141,431,278 SDG
Total number of direct beneficiaries (Individuals)	68,028
Total number of direct beneficiaries (Families)	96
Total number of indirect beneficiaries (Families)	146,008

2-1 Together, We Can Campaign

The campaign was launched to address the impacts of the 2021 rainy season on affected areas across Sudan.

2-1-1 The intervention took place in five states:

- 2-1-1-1 El Gadarif.
- 2-1-1-2 The Nile River State.
- 2-1-1-3 Northern State.
- 2-1-1-4 El Gezira State.
- 2-1-1-5 The White Nile State.

2-1-2 The intervention included providing:

- 2-1-2-1 Easy to prepare meals and ingredients.
- 2-1-2-2 Shelter aids.
- 2-1-2-3 Cleaning materials.
- 2-1-2-4 Insecticides to control disease vectors.
- 2-1-2-5 manual spray pumps.

2-3 Our Partners:

- 2-1-3-1 Berber is in our hearts.
- 2-1-3-2 The initiative of the children of the Al Muassasa and Al-Ray Neighbourhood, Al-Faw.
- 2-1-3-3 Kullana Giyyam Organization.
- 2-1-3-4 Red Crescent volunteers - White Nile State.
- 2-1-3-5 The Dongola Lanterns Initiative.
- 2-1-3-6 Dousa Charitable Foundation.

Total Expense: 84,249,486 SDG
Number of direct beneficiaries (individuals): 66,885
Number of indirect beneficiaries (individuals): 145,319

2-2 You are not alone Campaign

Is an alliance comprised of several organizations and initiatives that have agreed to come together and take responsibility for the treatment of those injured in the events that followed the military coup on October 25, 2021. This includes the provision of direct healthcare in Sudan and the funding of treatments abroad if needed. The campaign also works at providing direct financial assistance to the families of our honourable martyrs.

2-2-1 Hadhreen's teams were entrusted with the on-the-ground implementation, which comprised the following:

2-2-1-1 Contracting with a variety of medical institutions both inside and outside Sudan to offer medical care till full recovery.

2-2-1-2 Purchasing and supplying medications, consumables, and medical equipment.

2-2-1-3 Direct financial assistance to the families of the wounded.

2-2-1-4 Providing transportation for wounded individuals to different medical locations outside Sudan, as well as accommodation and sustenance expenditures.

2-2-2 Our Partners:

2-2-2-1 The Unified Office of Physicians with its three components.

2-2-2-2 Ahfad Trauma Centre.

Total Expense: 54,362,792 SDG

Number of direct beneficiaries (individuals): 449

Number of direct beneficiaries (families): 96

Number of indirect beneficiaries (individuals): 689

2-3 Covid-19 Pandemic Combat Project

Hadhreen was an active contributor within the national response framework for the COVID19 pandemic, working closely with governmental authorities and civil society groups.

2-3-1 We contributed in-kind assistance to the Ibrahim Malik Teaching Hospital's isolation facility, which comprised the following:

2-3-1-1 Three air conditioning units.

2-3-1-2 Cleaning consumables.

2-3-1-3 Miscellaneous medicines.

2-3-2 We also provided a variety of medications to the Khartoum and Jabra isolation facilities.

Total Expense: 2,819,000 SDG

Number of direct beneficiaries (individuals): 694

Health Program



Total Expenses	66,633,719 SDG
Number of Direct Beneficiaries (Individuals)	537
Number of Indirect Beneficiaries (Families)	184

Health

3-1 Pediatric Department Rehabilitation and Expansion Project - Soba University Hospital

This project is regarded as one of the foundational stages of Hadhreen's future ambition of establishing a specialized hospital for children.

3-1-1 The project's objective:

3-1-1-1 Infrastructure renovation of the existing facilities of the Paediatric department at Soba University Hospital.

3-1-1-2 Addition of specialized units.

3-1-2 The renovation and development of the auxiliary units and services necessary to support the paediatric department and its service delivery. This comprises the following:

3-1-2-1 Central Pharmacy.

3-1-2-2 The central kitchen.

3-1-2-3 Central Laboratory.

3-1-3 What has been accomplished:

3-1-3-1 Renovation and establishment of a paediatric ward with a capacity of 6 beds allowing the Paediatric Respiratory Diseases Unit (a new specialized unit) to deliver treatments and to accept and admit patients referred from various states in Sudan.

3-1-3-2 Providing the respiratory diseases unit with medical equipment and devices, allowing the unit to extend its services to ill children at their place of residence in different states of Sudan.

Total Expense: 1,142,719 SDG

Number of direct beneficiaries (children): 95

Number of indirect beneficiaries (individuals): 39



3-2 The Pediatric Cardiac Surgery Department Project - Ahmed Gasim Hospital
This project is regarded as another component of the foundational stages of Hadhreen's future ambition of establishing a specialized hospital for children.

3-2-1 The project's objective:

3-2-1-1 Separating the Pediatric units from the adults' services (operation rooms / intensive care unit), allowing the paediatric department to perform surgeries six days a week, instead of two days a week, resulting in shorter waiting lists.

3-2-1-2 Localization of Pediatric Cardiac Surgery in Sudan (in 3 phases).

3-2-2 What's been accomplished:

3-2-2-1 Establishing a separate intensive care unit with a capacity of six beds.

3-2-2-2 Providing the intensive care unit with medical equipment.

3-2-3 Our Partners:

3-2-3-1 Sudatel Group.

3-2-3-2 Sadaqat Charitable Organization.

Total Expense: 60,589,500 SDG

Number of direct beneficiaries (children): 122

Number of indirect beneficiaries (individuals): 33

3-3 Intensive care unit operational capacity expansion project at government hospitals:

Intensive care units at public hospitals are understaffed and as a result are unable to function at full capacity due to lack of qualified nursing staff. This is attributed to low monthly wages, resulting in inability of intensive care units to retain its trained personnel.

3-3-1 The project's objective is as follows:

3-3-1-1 Provision of supplementary monthly incentive payments to nursing staff.

3-3-2 Hospitals covered by the project:

3-3-2-1 Ibrahim Malik Teaching Hospital (Adults).

3-3-2-2 Ahmed Gasim Hospital - Department of Cardiac Surgery (Adults/ Pediatric).

3-3-2-3 Soba University Hospital (Adults).

Total Expense: 4,901,500 SDG

Number of direct beneficiaries (patients): 392

Number of indirect beneficiaries (nursing staff): 112

4-2-1 The Targeted Cases:

4-2-1-1 Different treatment services.

4-2-1-2 Monthly rent of the family's residence.

4-2-1-3 Tuition fees for public schools and universities.

4-2-1-4 University students' housing and some assistance.

4-2-1-5 Monthly subsistence for some families in-need and some of the injured of the revolution.

4-2-1-6 Specialized services for persons with disabilities.

4-2-1-7 Renovation and maintenance works for the residence of some families in need.

4-2-1-8 Sponsorship of orphans, widows, and university students from the families of revolution martyrs on monthly basis.

4-2-2 Our Partners:

1- Moves Charitable Organization.

2- Rifqa Organization for Orphans Sponsorship.

3- A dose of hope Organization.

4- Kullana Qiyyam Organization.

5- Vision Organization for the Rehabilitation of the Blind.

6- Glance of Hope Organization for Volunteering

Total Expense: 25,840,310 SDG

Number of direct beneficiaries (individuals): 181

Number of direct beneficiaries (families): 117

Water & Sanitization program



Water & Sanitization

Total Expenses	2,256,000 SDG
Total Number of Direct Beneficiaries (Individuals)	45,000

This program is implemented in collaboration with other organizations renowned for their expertise and transparency in the executing of different water supply projects such as water stations and coolers (natural/electric), with Hadhreen's participation limited to soliciting monetary donations.

5-1 Sadaqat Charitable Organization is our main partner in implementing this program.

Total Expense: 2,256,000 SDG
Number of direct beneficiaries (individuals): 45,000

Education Program



Education

Total Expenses (SDG)	254,000 SDG
Total number of direct beneficiaries (individuals)	650
Total number of indirect beneficiaries (individuals)	73

During this year, Hadhreen contributed to the rehabilitation of the University of Khartoum's Faculty of Public Health facilities by covering the expenses of materials necessary for the provision of water and sewage connections to bathrooms.

Total Expense: 254,000 SDG

Number of direct beneficiaries (students): 650

Number of indirect beneficiaries (lecturers and administrative staff): 73

Acknowledgment

Hadhreen team dedicates all of its efforts to the spirit of everyone who has passed away while proclaiming the truth in the face of injustice and oppression.

We, at Hadhreen, would like to express our gratitude to the anonymous soldiers, who we are unable to identify in our report, including but not limited to:

- Medical and administrative cadres at public and private health care facilities*
- Owners of private hospitals, pharmacies, and manufacturers of medical equipment*
- Field medics, motorbike and rickshaw proprietors, as well as owners of private vehicles*
- Our brothers and sisters who are involved in a variety of initiatives and organizations across our country Sudan.*

Our appreciation and thanks go to the various groups of our people inside and outside Sudan who have never been late in responding to our various appeals over the past years and still are.

A heartfelt thank you to everyone who contributed to with their money, ideas, and hands.

Greetings and gratitude to our Kandakas

*May Allah accept our martyrs
Heal our wounded
Bring back the missing.
Free the detainees*

*Hadhreen Team
April 2022*

Hadhreen has been working tirelessly to translate its vision into actions by working closely with several specialists in a variety of sectors. Over a strict timeline, one of Hadhreen's priorities was the formulation of robust internal policies and regulations to govern its work. This ensured that all daily tasks, and responsibilities assigned to any department or internal section, are well documented and that all documentation and information is accessible to all employees, trainees, and volunteers in an efficient and transparent way.

Additionally, quality control measures and practices have been integrated into the organization's structure to ensure all projects and volunteers adhere to the international norms of the sector.

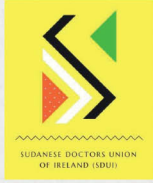
The following manuals were accomplished:

- 1- Manual of financial policies and processes.
- 2- Manual of Human Resources Policies.
- 3- Manual of operating procedures for different divisions and units.
- 4- Manual of Procurement Policies and Procedures.

A specialised company has also been contracted to design an integrated electronic communication and resource management system "ERP" to guarantee the smooth operation and streamlining of everyday activities, particularly in the financial affairs and projects departments.

Hadhreen remains committed to making all the resources and expertise accessible to other organisations and initiatives working in Sudan, with the aim of realising its founders' ambition of becoming a model for humanitarian work in the country.

Our Doners



مصنوع أخضر متجدد للفناء والطهي
RENEWABLE GREEN SOURCE OF FOOD & ENERGY



Hadhreen Annual report
2020-2021 in Arabic

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Vulnerable Groups Support Program



Supporting Vulnerable Groups

Total Expenses	59,417,845 SDG
Total Number of Direct Beneficiaries (Individuals)	611
Total Number of Indirect Beneficiaries (Individuals)	268

4-1 Orphans Sponsorship Project:

The project's objective is to offer monthly sponsorship for children under the age of 18 who have lost their father due to death, estrangement, or abandonment.

4-1-1 The Sponsorship comprises the following:

- 4-1-1-1 Financial support provided to the mother monthly.
- 4-1-1-2 School supplies (uniforms, backpacks, books, and notebooks).
- 4-1-1-3 The cost of full clothing is provided annually on Eid al-Fitr.
- 4-1-1-4 Ramadan food supplies bag for the family.
- 4-1-1-5 Additional financial assistance on Eid al-Adha.

4-1-2 The states in which orphan families reside:

- 4-1-2-1 Khartoum State.
- 4-1-2-2 El Gezira State.
- 4-1-2-3 The Nile River State.
- 4-1-2-4 Kassala.
- 4-1-2-5 Sennar State.
- 4-1-2-6 Northern State.

Total Expense: 33,577,535 SDG
Number of direct beneficiaries (orphans): 430
Number of direct beneficiaries (families): 151

4-2 Individual Cases Support Project:

The project's objective is to provide financial support to vulnerable families to meet certain emergency and continues obligations. Occasionally the cases are referred by donors who wish to provide support for a specific cases, provided that Hadrhreen verify the situation and deliver the assistance, whether once or monthly, as per the donor wishes.

Additionally, in the case of martyr families, assistance is provided monthly.