

Together, We Can! HADHREEN YEARLY REPORT 2022 Hadhreen started as an initiative by a small group of Sudanese youth in 2015. Since its inception it continued to work in a variety of sectors, most notably Emergency response health, and in supporting vulnerable groups.

It was formally registered as a voluntary organisation with the Sudanese authorities in August of 2021.

With the continuation of the protests against the 25th of October coup, Hadreen decide to reduce it activities by, continuing its monthly recurrent activities, but to cease its involvement in any other projects to focus solely on the care and treatment of those injured during the protests in addition to providing financial support to the families and dependents of the martyrs who gave their lives as part of a campaign that was launched under the name of "Lastom Wahdakom" (You are not alone). This was with the exception of those projects that were fully funded by external sponsors.

Hadhreen has published a report titled "The real culprit" which documents the scale of the violations aimed at peaceful protestors in the period between the 25th of October 2021 and the 4th of August 2022.

During the year of 2022, with god's blessing and the support and backing of all our great sponsors and generosity of the Sudanese people, despite the cessation of most activities, Hadhreen was still able to implement a variety of projects divided into five sectors, namely:

- Feeding
- Health
- Disasters and crisis impact mitigation
- Supporting vulnerable groups
- Water & Sanitation
- Education

We are proud at Hadhreen to say that a significant proportion of these projects were delivered in collaboration with Sudanese organisations and initiatives. The year was therefore full of signing of collaboration and cooperation agreements with four national organisation which have directly contributed to the delivery of a large spectrum of humanitarian services to thousands of beneficiaries. This brings the total number of collaborations since the inception of Hadhreen to severe partner organisation, in addition to continuous close collaboration with a further nine organisations and bodies (includes a number of odies representing different sectors of the Sudanese diaspora abroad spread over four continents).

We were also extremely pleased with the ongoing support and backing of a large number of companies from the Sudanese private sector for a considerable number of projects and activities.

Everything that was done was a true embodiment of the slogans of "together we can" and "we don't compete, we cooperate".

We are also delighted with the launch of our website in both English and Arabic.

As part of our organisational governance efforts at Hadhreen with the vision of being a national organisational with international standards, a team of expert and Hadhreen are hard at work putting the final touches on the policies and procedures that will govern all of our activities which will be published in full on our website in both languages to be made available to all other organisation and to the public in 2023.



YEARLY REPORT 2020-2021

THE REAL CULPRIT

Documentary report on the violations against peaceful protestors

In the period between the 25th of October 2021 & the 4th of August 2022

Total expenditure in USD: 1,457,436 Total expenditure on all programmes in SDG: 808,621,378

Total of direct beneficiaries (families): 1,800

Total of direct beneficiaries (individuals): 67,262

Administrati on expenses in USD: 55,008

Administrati on expenses in SDG: 31,904,561

Total of indirect beneficiaries (families): 686 Total of indirect beneficiaries (individuals): 2,991

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Feeding Program

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Total Expense: 66,541,356 SDG Total of direct beneficiaries (individuals): 44,570 Total of direct beneficiaries (families): 1,717 Total of indirect beneficiaries (families): 516

1-1 It'aam Alkhier project

Many families in Sudan and abroad are accustomed to sacrificing an animal with the purpose of distributing its meat to those in need. The idea for the project sprung following the increase of requests to the organisation from families and individuals, mostly living abroad, seeking assistance in the delivery of these sacrifices to those in need.

Hadreen were involved in the purchase, preparation and distribution of the sacrifices to students in religious schools, respites for children with cancer ran by the Kolana Qeiem organisation.

Some Hadhreen donors have regularly provided funds to go toward purchasing of food items to be distributed to those in need. This year those funds were largely directed toward a project aimed at providing breakfast for school children which is run by Kolana Qeiem in addition to providing fresh fruits to the Jewana Amal respite.

In addition to this, during the preparations for the holy month of Ramadan, Hadreen was also involved in the distribution of food packages to the families of some of the martyrs, injured and some other families in needs.

In addition to all the above, Hadhreen is also involved in weekly provision of fresh dairy products for the children attending the Ameera Kara centre for physiotherapy and rehabilitation at Soba's University Hospital.

Our Partners:

- Kolana Qeiem organisation.
- Rifqa organisation for the care and sponsoring of orphans.
- Moves charitable organisation.



1-2 Daily Iftar Project – Ramadan:

The project's objective is to prepare and distribute nutritional Ramadan meals for fasting people throughout the holy month (free of charge). Additionally, food assistance was offered to several groups and institutions in the capital Khartoum.

1-2-1 Beneficiaries:

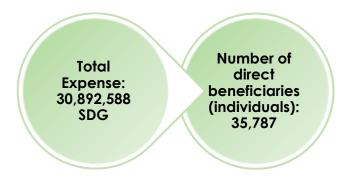
1-2-1-1 Healthcare workers and staff of COVID-19 treatment centres and the central blood bank in Khartoum.

1-2-1-2: patients' companions at a number of government hospitals.

1-2-1-3: Khartoum University's Medical Complex.

Our Partners:

Rifqa organisation for the care and sponsoring of orphans. Wasta'at Kheir initiative.

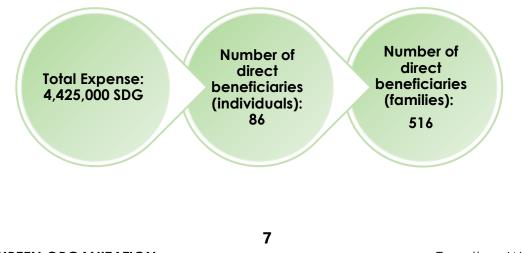


1.1 Udhiya distribution project

This project came to fulfil the desire of many of Hadhreen regular donors to gift their Udhiya to families in need.

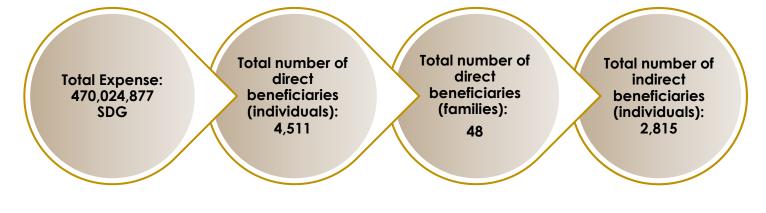
Hadhreen takes on the purchase, and distribution of the Udhiya based on specific eligibility criteria.

These families in turn will share the Udhiya meat with their neighbours.



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Disasters and Crisis Impact Mitigation



2-1 You are not alone campaign

Is an alliance comprised of several organizations and initiatives that have agreed to come together and take responsibility for the treatment of those injured in the events that followed the military coup on October 25, 2021. This includes the provision of direct healthcare in Sudan and the funding of treatments abroad if needed. The campaign also works at providing direct financial assistance to the families of our honourable martyrs.

This project was unfortunately ceased in August due to build-up of debt and reduction in funding.

2-1-1 Hadhreen's teams were intrusted with the on-the-ground implementation, which comprised the following:

2-1-1-1 Contracting with a variety of medical institutions both inside and outside Sudan to offer medical care till full recovery.

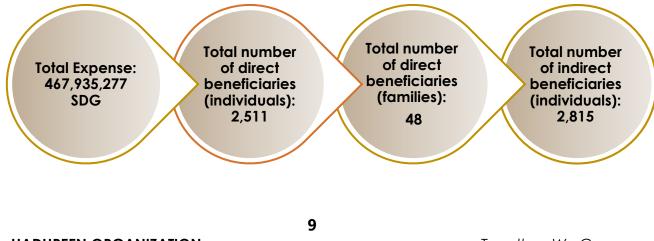
2-1-1-2 Purchasing and supplying medications, consumables, and medical equipment.

2-1-1-3 Direct financial assistance to the families of the wounded.

2-1-1-4 Providing transportation for wounded individuals to different medical locations outside Sudan, as well as accommodation and sustenance expenditures.

2-1-2 Our Partners:

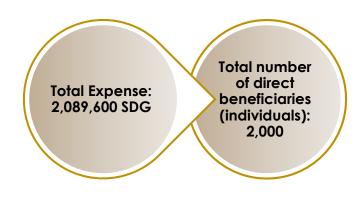
2-1-2-1 The Unified Office of Physicians with its three components. 2-1-2-2 Ahfad Trauma Centre.



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2-2 Together we can campaign 2 (سوا بنقدر)

This annual campaign targets those devastated by rain and floods throughout Sudan. This year and due to the coincidence of the rainy season with Hadhreen focusing all its effort in treatment of the injured in the resistance of the military coup, it was agreed that Hadhreen will channel any donations it receives for this campaign to Kolana Qeiem organisation. We also instructed all of our representatives all around the world to receive donations on behalf of Moves charitable organisation for emergency aid to flood victims which Moves then directed to Kolana Qeiem organisation.



Health Program

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3-1 Sponsoring the completion of construction work in Soba's University Hospital:

The project included the completion of the corridor leading to the radiology department and angiography lab which facilitates easy access for the patients attending both units. This is in addition to aiding the access to the dialysis unit, maternity and neonatal units and the surgical theatres complex.



3-2 Intensive care unit operational capacity expansion project at government hospitals:

Intensive care units at public hospitals are understaffed and as a result are unable to function at full capacity due to lack of qualified nursing staff. This is attributed to low monthly wages, resulting in inability of intensive care units to retain its trained personnel. Hadhreen committed to the provision of supplementary monthly incentive payments to intensive care staff. This has resulted in increasing the capacity of those units to 80% with some units reaching 100%.

Initially the project was aimed at adult and paediatric intensive care units but then it was expanded to include Ameera Karar centre for rehabilitation which has become an excellent example for this project as within the first month, the number of sessions offered for the children has increased by four-fold (400%).

3-2-1 The project's objective is as follows:

3-2-1-1 Provision of supplementary monthly incentive payments to nursing staff.

3-2-2 Hospitals covered by the project:

3-2-2-1 Ibrahim Malik Teaching Hospital (Adults).

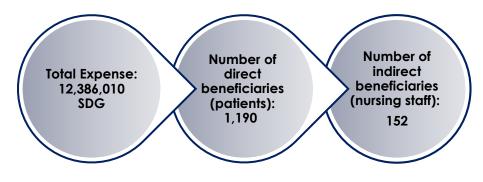
3-2-2-2 Ahmed Gasim Hospital - Department of Cardiac Surgery (Adults/ Pediatric).

3-2-2-3 Soba University Hospital Intensive care unit(Adults).

3-2-2-4 Ameera Kara centre for physiotherapy and rehabilitation 0 Soba University Hospital.

3-2-2-5 New-born (neonatal) intensive care unit – Khartoum Teaching Hospital.

3-2-2-6 New-born (neonatal) intensive care unit – Soba University Hospital.



3-3 Pediatric Department Rehabilitation and Expansion Project - Soba University Hospital

This project is regarded as one of the foundational stages of Hadhreen's future ambition of establishing a specialized hospital for children.

3-3-1 The project's objective:

3-3-1-1 Infrastructure renovation of the existing facilities of the Paediatric department at Soba University Hospital.

3-3-1-2 Addition of specialized units.

3-3-2 The renovation and development of the auxiliary units and services necessary to support the paediatric department and its service delivery. This comprises the following:

3-3-2-1 Central Pharmacy.

3-3-2-2 The central kitchen.

3-3-2-3 Central Laboratory.

3-3-3 What has been accomplished:

3-3-3-1 Renovation and establishment of the paediatric lung function laboratory establishing it as the first laboratory providing this service in a public hospital in Sudan. Most of the equipment has already been delivered and the remaining are on the way.



3-4 The Paediatric Cardiac Surgery Department Project - Ahmed Gasim Hospital

This project is regarded as another component of the foundational stages of Hadhreen's future ambition of establishing a specialized hospital for children.

3-4-1 The project's objective:

3-4-1-1 Separating the Pediatric units from the adults' services (operation rooms / intensive care unit), allowing the paediatric department to perform surgeries six days a week, instead of two days a week, resulting in shorter waiting lists.

3-4-1-2 Localization of Pediatric Cardiac Surgery in Sudan (in 3 phases).

3-4-2 What's been accomplished:

3-4-2-1 A number if medical devices were provided by Hadhreen sponsors. This was in addition to reaching out to the federal ministry of health to supply the remaining equipment required for the intermediate care unit. With God's blessing, the federal ministry of health has responded by providing the majority of the remaining required equipment with a tatal value exceeding 140,000 USD.

It is expected that the paediatric cardiac surgery unit will commence operations separate from the adult unit early this year and we are now even closer to establishing a comprehensive national service for providing paediatric cardiac surgery in Sudan.



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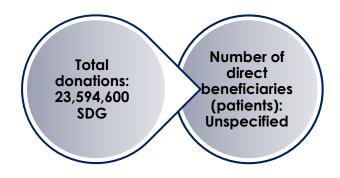
3-5 The shares in health project:

As part of a smart partners ship with Soba University Hospital, Hadhreen made available its bank accounts and accounting support to the hospital to collect and process donations on behalf of the hospital from inside and outside Sudan.

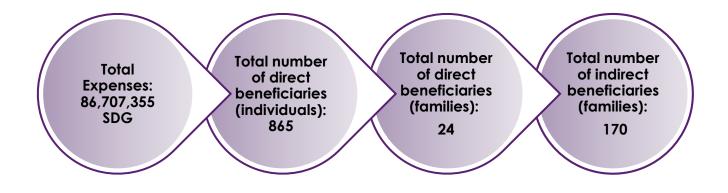
Funding was also provided through this project to provide some equipment and medical expendables which enabled the hospital to perform the first liver transplant as part of a long collaboration with King Salman centre with the ultimate aim of establishing an advanced surgical centre specialising in organ transplant in Sudan.

3-5-1 The project's objective:

3-5-1-1 To modernise the services provided by Soba University Hospital. 3-5-1-2 To cover the expense for patients who do not have the means to cover the cost of their treatment.



Vulnerable Groups Support Program

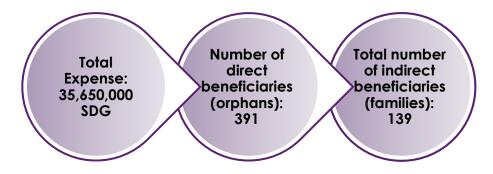


4-1 Orphans Sponsorship Project:

The project's objective is to offer monthly sponsorship for children under the age of 18 who have lost their father due to death, estrangement, or abandonment. This also includes providing full clothing during Eid Al-fitr and Eid Al-adha in addition to providing support for purchasing school supplies and essentials.

4-1-2 The states in which orphan families reside:

- 4-1-2-1 Khartoum State.
- 4-1-2-2 El Gezira State.
- 4-1-2-3 The Nile River State.
- 4-1-2-4 Kassala.
- 4-1-2-5 Sennar State.
- 4-1-2-6 Northern State.



4-2 Individual Case Support Project:

The project's objective is to provide financial support to vulnerable families to meet certain emergency and continues obligations. Occasionally the cases are referred by donors who wish to provide support for a specific case, provided that Hadhreen verify the situation and deliver the assistance, whether once or monthly, as per the donor wishes.

Additionally, in the case of martyr families, assistance is provided monthly.

4-2-1 The Targeted Cases:

4-2-1-1 Different treatment services.

4-2-1-2 Monthly rent of the family's residence.

4-2-1-3 Tuition fees for public schools and universities.

4-2-1-4 University students' housing and some assistance.

4-2-1-5 Monthly subsistence for some families in-need and some of the injured of the revolution.

4-2-1-6 Sponsorship of orphans, widows, and university students from the families of revolution martyrs on monthly basis.

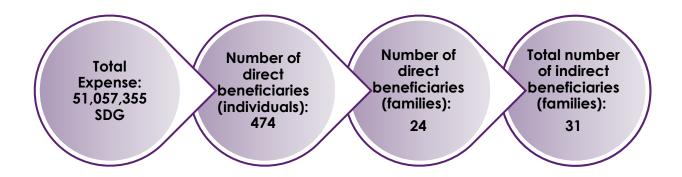
4-2-1-7 Providing equipment and aid for persons with special needs/disabilities.

4-2-1-8 Provision of medical equipment to the Mygooma centre for children.

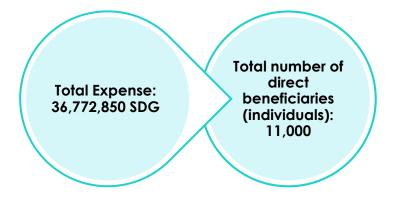
4-2-2 Our Partners:

1- Moves Charitable Organization.

- 2- Rifqa Organization for Orphans Sponsorship.
- 3- A dose of hope Organization.
- 4- Kullana Qiyyam Organization.
- 5- Ro'aya for the rehabilitation of the visually impaired.



Water & Sanitization Program



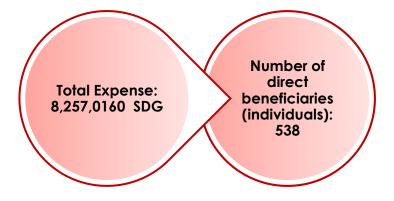
This program is implemented in collaboration with other organizations renowned for their expertise and transparency in the executing of different water supply projects such as water stations and coolers (natural/electric), with Hadhreen's participation limited to soliciting monetary donations.

5-2 Two projects were completed. One project was completed with the conclusion of the rehabilitation of the water station at Al-Manara Al-Moshriqa in Omdurman and the second at the region of Dar Al-slam, block 29.

5-3 A further project was commenced at block 76 at the "Al-fath 2" region in Omdurman and work has reached advanced stages and expected to be completed in early 2023.

5-1 Al-Qalb Al-Sleem Organization is our main partner in implementing this program.

Educational Program



Educational program project was delivered in partnership with Glimpse of Hope Organization. This year it mostly focused on the renovation of schools.

1-6 Completed renovation of Mosab Bin Omeir primary school for boys in collaboration with our partner. This included the building of three new classrooms, two teacher offices, 8 toilets (WC) facilities for students and two for teachers. Work also included waterproofing the roofs of all the school's buildings.

WE DON'T COMPETE, WE COLABORATE FOR A BETTER FUTURE